



School Council



November 2023

Agenda

Timing	Topic	
6:00	Welcome	Principal Tiwari
6:05	School Update	Bibi Corbeil
6:15	Council Overview	Co-chairs
6:20	Proposed activities	Co-chairs
6:30	Budget proposal and funding allocation	Co-chairs
6:40	Playground Discussion	All
7:00	Subcommittee volunteers	All
7:10	Close	

School Update

- Bibi Corbeil

School Council Overview

Mission:

To support student **LEARNING**, **ACHIEVEMENT**, and **WELL-BEING**

Vision:

- Improve the educational experience of our students
- Promote diversity and inclusion
- Build strong families and community
- Increase parent participation in the school
- Foster a relationship between our families and educators

Goals:

- Host family-focused activities
- Sponsor student-focused events
- Invest in school enhancements (playground!)
- Show teacher appreciation
- Provide support for parents

Draft Annual Calendar of Events

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Council Meeting	•	•	•	•	•	•	•	•	•	•
Newsletter/Social Media	•	•	•	•	•	•	•	•	•	•
Weekly pizza		•	•	•	•	•	•	•	•	•
Additional food day/milk program					•	•	•	•	•	•
FlipGive/Mabel's Labels Promotion	•	•	•	•	•	•	•	•	•	•
Bingo Volunteering	•	•	•	•	•	•	•	•	•	•
Fundraiser			•			•		•		
Drives (spare change, cans, batteries, ect.)				Spare change	Bottle drive		Electronics		•	
Family Activity			Movie Night	Movie Night	Movie Night	Movie Night	Movie Night	Movie Night	Movie Night	Outdoor Event
In School Event				Bake Sale			Pie Day or Mario Day	Read-a-thon/ Book fair	Star Wars Day	
Teacher appreciation				☀️			☀️			☀️

Budget Proposal and Funding Allocations

Financial guiding principles for Council

- develop a neutral budget each year in September for the current school year. The budget will plan to reinvest all funds raised back into the school in the year that they are received.
- invest any projected surplus over \$2,000 before the end of the school year.
- minimize any projected deficit greater than \$2,000 first by fundraising, and then by reassessing any uncommitted spending for the remainder of the school year to find savings
- hold a \$0 balance by the end of the school year. A small balance of up to \$2,000 will be deemed acceptable.

Fundraising Plans for 2023/2024

Revenue Opportunity	Assumption	Plan (\$K) est.
Balance carryover		24.7
Pizza (net profit)	Beginning in October @ 1,000/month for 9 months	9
Additional Food Day	Beginning in January @ 600/month for 6 months	3.6
Bingo	September 2023 - August 2024	12
Grants		0
Fundraising	FlipGive, Mabels Labels, Chocolate, First Aid Kits, Food Nights	10
Events (net profit)	Book Fair, Movie Nights,	1
Total Funds Available		60.3

\$60,300 would be split as:

- Cash (unrestricted use): \$17.8k carryover + \$23.6k new = \$41k
- Bingo (restricted use): \$4.8k carryover + \$12k new = \$16.8k
- WEFI (restricted use): \$2.1k carryover = \$2.1k

Investment/Spending Plans - Option 1

Investment Opportunity	Funding Source	Assumptions/Comments	Amount (\$000s)
Sunshine Days/Teacher Wishlists	Pizza		1
Student Support	Additional Food Day	Annual commitment	2
Speaker Series	Grants	Annual commitment	0.5
Council Admin	Pizza	Annual commitment	2
Musical Instruments	Bingo		3.5
New Jerseys	Bingo		7
Grade 7 & 8 Bus Trip	Pizza	Annual commitment	5
Carnival hot chocolate	Additional Food Day	Annual commitment	1
New Playground Structure	Fundraisers	Carry over to 2024/2025 school year for playground purchase	38.3
Total Spending			60.3

Investment/Spending Plans - Option 2

Investment Opportunity	Funding Source	Assumptions/Comments	Amount (\$000s)
Sunshine Days/Teacher Wishlists	Pizza		1
Student Support	Pizza	Annual commitment	1
Council Admin	Pizza	Annual commitment	1.5
New Playground Structure	Fundraisers & Bingo	Carry over to 2024/2025 school year for playground purchase	58.3
Total Spending			60.3

Playground Discussion

Teacher Requests

- Double slide
- One story



Subcommittee Volunteers

Initiative	Duties	Volunteer
Pizza Days	Collect pizza order payments via School-Day Order pizza and arrange delivery Secure and coordinate volunteers in school to hand out pizza	Alanna Rand
Additional Food Days	Source vendors, place orders and arrange delivery Collect order payments via School-Day Secure and coordinate volunteers in school to hand out	
Bingo	Secure and coordinate volunteers for shifts at Bingo hall, sign reports	Jackie/Vasco
Grants	Research and apply for grants to support school/Council initiatives	Dr Jennifer Hendry-Lynn
Speaker Series?	Secure and coordinate speaking engagements targeted to parent/students	
WRAPS-C	Attend monthly WRAPS-C meetings & provide updates to council	
Teacher Appreciation	Coordinate "Sunshine Days" for teachers/staff	Reshma
Fundraisers		
Food Nights	Coordinate with local restaurants Promote via school day & social channels	

Subcommittee Volunteers

Initiative	Duties	Volunteer
Movie Nights	Organize and arrange movie nights/ticket sales/concessions/volunteers	
Read-a-thon/Book Fair	Plan and host Read-a-thon and Book Fair for Students	Shannon Wall
Fun Fair	Help to lead the organization of the Fun Fair, manage volunteers	
Playground		

Next Meeting

Wednesday December 13

See you there!